$U.S. Department of Housing and Urban Development\\ Of fice of Public and Indian Housing$

SmallPHAPlanUpdate
AnnualPlanforFiscalYear: 2003

NOTE:THISPHAPLANSTEMPLATE(HUD -50075SmallPHA)ISTOBECOMP LETEDIN ACCORDANCEWITHINSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES

PHAPlan AgencyIdentification

PHAName: SlatonHousingAuthority
PHANumber: TX257
PHAFiscalYearBeginning:(mm/yyyy) 06/2003
PHAPlanCo ntactInformation: Name:GeneRobinson Phone:(806)828 -3395 TDD: Email(ifavailable):slatonha@dtnspeed.net
PublicAccesstoInformation Informationregardinganyactivitiesoutlinedinthisplancanbeobtainedbycontacting: (selectallthatapply) x
DisplayLocationsForPHAPlansandSupportingDocuments
ThePHAPlans(includingattachments)areavailableforpublicinspect ionat:(selectallthat apply) x
PHAPlanSupportingDocumentsareavailableforinspectionat:(selectallthatapply) x
PHAProgramsAdministered :
x PublicHousingandSection8 Section8Only PublicHousingOnly

AnnualPHAPlan FiscalYear2003

[24CFRPart903.7]

i.TableofContents

 $Provide a table of contents for the Plan \\ , including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A,B,etc.) in the space to the left of the name of the attachment. If the attachment is provided as a {\bf SEPARATE} file submission from the PHAP lans file, provide the file name in parentheses in the space to the right of the title.}$

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Attachment:CommentsofResidentAdvisoryBoardorBoards& ExplanationofPHAResponse(mustbeattachedifnotincludedinPHA				
Plantext) Other(Listbelow,providingeachattachmentname)				
[24CFRPart903.79(r)]				
Capitalizationplansfor2002werecompletedaheadofschedule.Newwindows,centralair -conditioningand exteriordoorinsulationhasbeencompletedinallapartments.SHAisintheplanningstagesofbuildinga CommunityActivityCenterfortheuseoften antsandresidentsofthesurroundingcommunity.Propertyhasbeen purchasedwhichwillprovideacentrallylocatedsiteneartheHAAdministrativeBuilding.Thecostisestimatedto bebetween\$300,000and\$500,000.AproposalfortheCityofSlatonto cost -shareintheprojectwasunsuccessful.				
1. Summary of Policy or Program Changes for the Upcoming Year SHA anticipates no significant changes in programs or policies for the upcoming year.				
STIAanticipatesnosignificantenangeshiprogramsorponciesfortheupcomingyear.				
2.CapitalImprovementNeeds [24CFRPart903.79(g)]				
Exemptions:Section8onlyPHAsarenotrequiredtocompletethiscomponent.				
A. YesIsthePHAeligibletoparticipateintheCFPinthefiscalyearcoveredbyth Plan?				
B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$120,000 (information provided by FtWorth HUD)				
C.				
D.CapitalFundProgramGrantSubmissions				
(1)CapitalFundProgram5 -YearActionPlan TheCapitalFundProgram5 -YearActionPlanisprovi dedasAttachmentC				
(2) Capital Fund Program Annual Statement The Capital Fund Program Annual Statement is provided as Attachment B				
3.D emolitionandDisposition [24CFRPart903.79(h)]				

Applicability:Section8onl	lyPHAsarenotrequiredtocomp letethissection.	
1. No:	DoesthePHAplantoconductanydemolitionordispositionactive (pursuanttosection18oftheU.S.HousingActof1937(42U.S.C. 1437p))intheplanFiscalYear?(If"No",skiptonextcomponents "yes",completeoneactivitydescriptionforeachdevelopment.)	;i f
2.ActivityDescription		
	Demolition/DispositionActivityDescription ctivitiesAssociatedwithHOPEVIorConversionActivities)	
1a.Developmentname		
1b.Development(pro		
2.Activitytype:Demol		
Dispos		
3.Applicationstatus(se	selectone)	
Approved	_	
	ndingapproval	
Plannedapplic		
	pproved, submitted, or planned for submission: (DD/MM/Y)	<u>Y)</u>
5. Number of units affect		
6.Coverageofaction(s		
<u> </u>	evelopment	
Totaldevelo		
	es (selectallthatapply)	
Section8for Publichous		
	eforadmissiontootherpublichousingorsection8	
Otherhousi		
8. Timeline for activity:	· · · · · · · · · · · · · · · · · · ·	
•	orojectedstartdateofactivity:	
•	projectedstartdateofrelocationactivities:	
-	addateofactivity:	
•	ownershipProgram_	
A. No:	DoesthePHAplantoadministeraSection8HomeownershippropursuanttoSection8(y)oftheU.S.H.A.of1937,asimplemented CFRpart982?(If"No",skiptonextcomponent;if"yes",describ	•

program using the table below (copy and complete questions for eachprogramidentified.)

B.CapacityofthePHAtoAdministeraSection8HomeownershipProgram						
The PHA has demonstrated its capacity to administer the program by (select all that app ly):						
Establishingaminimumhomeownerdownpaymentrequirementofatleast3percent						
$and requiring that at least 1 percent of the downpayment comes from the family \verb 's $						
resources						
Requiring that financing for purchase of a home under its section 8 homeownership						
willbeprovided,insuredorguaranteedbythestateorFederalgovernment;comply						
withsecondarymortgagemarketunderwritingrequirements;orcomplywithgenerally						
acceptedprivatesectorunderwritingstandards Demonstratingsthetitheservillesequireetherreleventsynerienes(listPHA)						
Demonstratingthatithasorwillacquireotherrelevantexperience(listPHA experience,oranyotherorganizationtobeinvolvedanditsexperience,below):						
experience, oranyotherorganization to be involved and its experience, below).						
C. No DoesthePHAplantoparticipateinthePHDEPintheupco mingyear?Ifyes,						
answerquestionD.Ifno,skiptonextcomponent.						
uns werquestronis.imo,skiptonexteomponent.						
6.OtherInformation						
[24CFRPart903.79(r)]						
A. Resident Advisory Board (RAB) Recommendations and PHAR esponse						
1. No:DidthePHAreceiveanycommentsonthePHAPl anfromtheResidentAdvisory						
Board/s?						
2.Ifyes,thecommentsareAttachedatAttachment(Filename)						
2.11 yes, the comments are retained at reason (1 mename)						
3.InwhatmannerdidthePHAaddressthosecomments?(selectallthatapply)						
ThePHAchangedportionsofthePHA Planinresponsetocomments						
Alistofthesechangesisincluded						
Yes No:belowor						
Yes No:attheendoftheRABCommentsinAttachment						
Considered comments, but determined that no changes to the PHAP lanwere						
necessary. An explanation of the PHA's consideration is included at the at the end						
oftheRABCommentsinAttachment						
U Other:(listbelow)						
B.StatementofConsistencywiththeConso lidatedPlan						
ForeachapplicableConsolidatedPlan,makethefollowingstatement(copyquestionsasmanytimesasnecessary).						
1.ConsolidatedPlanjurisdiction:(providenamehere)						

StateofTexas					
2. The PHA has taken the following steps to ensure on sistency of this PHA Plan with the					
ConsolidatedPlanforthejurisdiction:(selectallthatapply)					
X ThePHAhasbaseditsstatementofneedsoffamiliesinthejurisdictiononthe needsexpressedintheConsolidatedPlan/s. ThePHAhas participatedinanyconsultationprocessorganizedandofferedby theConsolidatedPlanagencyinthedevelopmentoftheConsolidatedPlan. ThePHAhasconsultedwiththeConsolidatedPlanagencyduringthe developmentofthisPHAPlan. ActivitiestobeundertakenbythePHAinthecomingyearareconsistentwith specificinitiativescontainedintheConsolidatedPlan.(listsuchinitiativesbelow) Other:(listbelow)					
3. PHARequestsforsupportfromtheCon solidatedPlanAgency No:DoesthePHArequestfinancialorothersupportfromtheStateorlocalgovernment agencyinordertomeettheneedsofitspublichousingresidentsorinventory?If yes,pleaselistthe5mostimportantreq uestsbelow:					
4. The Consolidated Planof the jurisdiction supports the PHAP lanwith the following actions and commitments: (describe below) C. Criteria for Substantial Deviation and Significant Amendments					
1. AmendmentandDeviationDefinitions 24CFRPa rt903.7(r)					
PHAsarerequired to define and adopt their own standards of substantial deviation from the 5 -year Planand Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will sub jectach angeto the policies or activities described in the Annual Plant of ull public hearing and HUD review before implementation.					
 A. SubstantialDeviationfromthe5 -yearPlan: ✓ AnychangetotheMissionStatement; ✓ 50%deletionfromoradditiontothegoa Isandobjectivesasawhole; and ✓ 50%ormoredecreaseinthequantifiablemeasurementofany individualgoalandobjective. 					
B.SignificantAmendmentorModificationtotheAnnualPlan:					

- ✓ Anyincreaseordecreaseover50%inthefundsprojectedinthe FinancialResourceStatementand/ortheCapitalFundAnnual Statement.
- ✓ Anychangeinapolicyorprocedurethatrequiresaregulatory 30-dayposting;
- ✓ AnysubmissiontoHUDthatrequiresaseparatenotificationto residents,suchasHOPEVI,PublicHousingCo mments; Demolotion/Disposition,DesignatedHousingorHomerownership programs;and
- ✓ Anychangeinconsistentwiththelocal,approvedConsolidated Plan,inthediscretionoftheExecutiveDirector.

Attachment_A_

SupportingDocumentsAvailableforReview

PHAsaretoindicatewhichdocumentsareavailableforpublicreviewbyplacingamarkinthe"Applicable&OnDisplay" columnintheappropriaterows. Alllisteddocumentsmustbeondisplayifapplicabletotheprogramactivities conducted by the PHA.

ListofSupportingDocumentsAvailableforReview						
Applicable & OnDisplay	SupportingDocument	RelatedPlan Component				
X	PHAPlanCertificationsofCompliancewiththePHAPlansand RelatedRegulations	5YearandAnnual Plans				
х	State/LocalGovernment CertificationofConsistencywiththe ConsolidatedPlan(notrequiredforthisupdate)	5YearandAnnual Plans				
X	FairHousingDocumentationSupportingFairHousing Certifications: RecordsreflectingthatthePHAhasexaminedits programsorpropos edprograms,identifiedanyimpedimentstofair housingchoiceinthoseprograms,addressedorisaddressing thoseimpedimentsinareasonablefashioninviewoftheresources available,andworkedorisworkingwithlocaljurisdictionsto implementanyo fthejurisdictions'initiativestoaffirmatively furtherfairhousingthatrequirethePHA'sinvolvement.	5YearandAnnual Plans				
Х	HousingNeedsStatementoftheConsolidatedPlanforthe jurisdiction/sinwhichthePHAislocatedandanyadditional backupdatatosupportstatementofhousingneedsinthe jurisdiction	AnnualPlan: HousingNeeds				
X	Mostrecentboard -approvedoperatingbudgetforthepublic housingprogram	AnnualPlan: FinancialResources				
X	PublicHousingAdmissionsand(Continued)Occ upancyPolicy (A&O/ACOP),whichincludestheTenantSelectionand AssignmentPlan[TSAP]	AnnualPlan: Eligibility,Selection, andAdmissions Policies				
Х	AnypolicygoverningoccupancyofPoliceOfficersinPublic Housing	AnnualPlan: Eligibility,Selection, andAdmissions Policies				
х	Section8AdministrativePlan	AnnualPlan: Eligibility,Selection, andAdmissions Policies				
х	Publichousingrentdeterminationpolicies,includin gthemethod forsettingpublichousingflatrents X checkhereifincludedinthepublichousing A&OPolicy	AnnualPlan:Rent Determination				

ListofSupportingDocumentsAvailableforReview					
Applicable &	SupportingDocument	RelatedPlan Component			
OnDisplay					
X	Scheduleofflatrentsofferedateachpublichousingdevelopment	AnnualPlan:Rent			
	x checkh ereifincludedinthepublichousing A&OPolicy	Determination			
Х	Section8rentdetermination(paymentstandard)policies	AnnualPlan:Rent			
	x checkhereifincludedinSection8Administrative Plan	Determination			
X	Publichousingmanagementandmaintenancepolicydocuments,	AnnualPlan:			
	including policies for the prevention or eradication of pest	Operationsand			
	infestation(includingcockroachinfestation)	Maintenance			
X	ResultsoflatestbindingPublicHousingAsse ssmentSystem	AnnualPlan:			
	(PHAS)Assessment	Managementand			
	E 11 DI (D. 1) (1) DIVAGE (1) (C (C (C	Operations			
X	Follow-upPlantoResultsofthePHASResidentSatisfaction	AnnualPlan:			
	Survey(ifnecessary)	Operations and Maintenance and			
		CommunityService&			
		Self-Sufficiency			
X	Resultsoflates tSection8ManagementAssessmentSystem	AnnualPlan:			
	(SEMAP)	Managementand			
		Operations			
X	AnyrequiredpoliciesgoverninganySection8specialhousing	AnnualPlan:			
	types	Operationsand			
	checkhereifincludedinSection8Administrative Plan	Maintenance			
X	Publichousinggrievanceprocedures	AnnualPlan:Grievance			
	x checkhereifincludedinthepublichousing A&OPolicy	Procedures			
Х	Section8informalreviewandhearingprocedures	AnnualPlan:			
	x checkhereifin cludedinSection8Administrative	GrievanceProcedures			
	Plan				
	The HUD - approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	AnnualPlan:Capital Needs			
	MostrecentCIAPBudget/ProgressRep ort(HUD52825)forany	AnnualPlan:Capital			
	activeCIAPgrants	Needs			
	ApprovedHOPEVIapplicationsor,ifmorerecent,approvedor	AnnualPlan:C apital			
	submittedHOPEVIRevitalizationPlans,oranyotherapproved	Needs			
	proposalfordevelopmentofpublichousing				
	Self-evaluation, Needs Assessment and Transition Plan required	AnnualPlan:Capita 1			
	byregulationsimplementing §504oftheRehabilitationActand	Needs			
	the Americans with Disabilities Act. See, PIH99 -52(HA).	A IDI			
	Approvedorsubmittedapplicationsfordemolitionand/or	AnnualPlan:			
	dispositionofpublichousing	Demolitionand			
	Approvedorsubmittedapplicationsfordesignationofpublic	Disposition AnnualPlan:			
	housing(DesignatedHousingPlans)	Designation of Public			
	no worm by confidence in the c	Housing			

ListofSupportingDocumentsAvailableforReview					
Applicable &	SupportingDocument	RelatedPlan Component			
OnDisplay	Approvedorsubmittedassessmentsofreasonablerevitalizationof publichousingandapprovedorsubmittedconversionplans preparedpursuanttosection202ofthe1996HUDAppropriations Act,Section22oftheUSHousingActof1 937,orSection33of theUSHousingActof1937	AnnualPlan: ConversionofPublic Housing			
	Approvedorsubmittedpublichousinghomeownership programs/plans	AnnualPlan: Homeownership			
	PoliciesgoverninganySection8Homeownershipprogram (sectionoftheSection8AdministrativePlan)	AnnualPlan: Homeownership AnnualPlan:			
	CooperationagreementbetweenthePHAandtheTANFagency andbetweenthePHAandlocalemploymentandtrainingservice agencies FSSActionPlan/sforpublichousingand/orSection8	AnnualPlan: CommunityService& Self-Sufficiency AnnualPlan:			
		CommunityService& Self-Sufficiency			
	Section3documentationrequiredby24CFRPart135,SubpartE	AnnualPlan: CommunityService& Self-Sufficiency			
	Mostrecentself -sufficiency (ED/SS,TOPorROSSorother residentservicesgrant)grantprogramreports	AnnualPlan: CommunityService& Self-Sufficiency			
	ThemostrecentPublicHousingDrugEliminationProgram (PHEDEP)semi -annualperformancereport	AnnualPlan:Safety andCrim ePrevention			
X	PHDEP-relateddocumentation: Baselinelawenforcementservicesforpublichousing developmentsassistedunderthePHDEPplan; Consortiumagreement/sbetweenthePHAsparticipating intheconsortiumandacopyofthepaymentagreement betweentheconsortiumandHUD(applicableonlyto PHAsparticipatinginaconsortiumasspecifiedunder24 CFR761.15); Partnershipagreements(indicatingspecificleveraged support)withagencies/organizationsprovidingfunding, servicesorotherin -kind resourcesforPHDEP -funded activities; Coordinationwithotherlawenforcementefforts; Writtenagreement(s)withlocallawenforcementagencies (receivinganyPHDEPfunds);and Allcrimestatisticsandotherrelevantdata(includingPart Iandspeci fiedPartIIcrimes)thatestablishneedforthe publichousingsitesassistedunderthePHDEPPlan.	AnnualPlan:Safety andCrimePrevention PetPolicy			
	Developments(asrequiredbyregulationat24CFRPart96 0, SubpartG) x checkhereifincludedinthepublichousingA&OPolicy				
Х	TheresultsofthemostrecentfiscalyearauditofthePHA conductedundersection5(h)(2)oftheU.S.HousingActof1937 (42U.S.C.1437c(h)),ther esultsofthatauditandthePHA's responsetoanyfindings	AnnualPlan:Annual Audit			

ListofSupportingDocumentsAvailableforReview				
Applicable SupportingDocument &		RelatedPlan Component		
OnDisplay	TroubledPHAs:MOA/RecoveryPlan	TroubledPHAs		
	Othersupportingdocuments(optional) (listindividually;useasmanylinesasnecessary)	(specifyasneeded)		

AnnualStatement/PerformanceandEvaluationReport					
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)Part1:Summary					
PHAN		GrantTypeandNumber			FederalFYofGrant:
SlatonHousingAuthority		CapitalFundProgram: TX21P2570102 Capi talFundProgram ReplacementHousingFactorGrantNo:			2002
OriginalAnnualStatement ReserveforDisa sters/Emergencies RevisedAnnualStatement(revisionno: 1)					revisionno: 1)
□Per	formanceandEvaluationReportforPeriodEnding:		ceandEvaluationReport		
Line	SummarybyDevelopm entAccount	TotalEstimatedCost		TotalActualCost	
No.					T
		Original	Revised	Obligated	Expended
1	Totalnon -CFPFunds				***
2	1406Operations	\$11,615	\$11,615	\$11,615	\$11,615
3	1408ManagementImprovements				
4	1410Administration	\$1,000	\$1,000	\$1,000	\$1,000
5	1411Audit				
6	1415liquidatedDamages	***	40.000	40.000	
7	1430FeesandCosts	\$8,000	\$8,000	\$8,000	\$8,000
8	1440SiteAcquisition				
9	1450SiteImprovement				
10	1460DwellingStructures	\$15,268	\$15,268	\$15,268	\$15,268
11	1465.1DwellingEquipment —Nonexpendable				
12	1470NondwellingStructures	\$70,272	\$69,825	\$69,825	\$69,825
13	1475NondwellingEquipment	\$10,000	\$9,177	\$9,177	\$9,177
14	1485Demolition				
15	1490ReplacementReserve				
16	1492MovingtoWorkDemonstration				
17	1495.1Relocation Costs				
18	1498ModUsedforDevelopment				
19	1502Contingency				
20	AmountofAnnualGrant:(sumoflines2 -19)	\$116,155	\$116,155	\$39,517	\$39,517
21	Amountofline20RelatedtoLBPActivities				
22	Amountofline20RelatedtoSection504Co mpliance				
23	Amountofline20RelatedtoSecurity				

AnnualStatement/PerformanceandEvaluationReport						
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)Part1:Summary						
PHAName:		GrantTypeandNumber			FederalFYofGrant:	
a		CapitalFundProgram: TX21P2570102				
SlatonHousingAuthority		Capi talFundProgram		2002		
		ReplacementHousingFactorGrantNo:				
Ori	ginalAnnualStatement	ReserveforDisa sters/Emergencies RevisedAnnualStatement(revisionno: 1)				
☐ PerformanceandEvaluationReportforPeriodEnding: ☐ FinalPerformanceandEvaluationReport						
Line	SummarybyDevelopm entAccount	TotalEstimatedCost TotalAct		ualCost		
No.						
24	Amountofline20RelatedtoEnergyConservation					
	Measures					

$Annual Statement/Performance and Evaluation Report \\ Capital Fund Program Annual Statement/Performance and Evaluation Report \\ Capital Fund Program Replacement Housing Factor (C FP/CFPRHF) \\ Part II: Supporting Pages$

PHAName: SlatonHousingAuthority		GrantTypeandNun CapitalFundProgran CapitalFundProgran ReplacementHousin	FederalFYofGrant: 2002					
Development Number	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Proposed
Name/HA-Wide Activities				Original	Revised	Funds Obligated	Funds Expended	Work
TX257-01	Operations	1406		\$11,615		\$11,615	\$11,615	100%
	Advertising	1410		\$1000		\$1000	\$1000	100%
	ArchitecturalFeesandCosts	1430		\$8000		\$8000	\$8000	100%
	PurchaseandInstallAC's	1460		\$16,538		\$16,538	\$16,538	100%
	BuildCommunityCenter	1475		\$69,825				1%

AnnualStatement	/Performa	nceandEv	aluation	Report			
CapitalFundProg	gramandCa	apitalFun	dProgran	nReplace	mentHousi	ngFactor(CFP/CFPRHF)
PartIII:Implemen	ntationSch	edule					
PHAName:			ГуреandNuml				FederalFYof Grant: 2002
SlatonHousingAuthority			alFundProgran FundPrograml	n#: TX21P257 ReplacementHousin			
DevelopmentNumber Name/HA-Wide Activities		lFundObligated uartEndingDate			llFundsExpended uarterEndingDate)		ReasonsforRevisedTargetDates
	Original	Revised	Actual	Original	Revised	Actual	
TX257 -01	06/30/04			06/30/05			
	1						
	1						
	1						

Ann	ualStatement/PerformanceandEvaluat	tionReport				
Capi	tal Fund Program and Capital Fund Fund Program and Capital Fund Fund Fund Fund Fund Fund Fund Fund	gramReplacemen	tHousingFacto	r(CFP/CFPRHF)Part1	:Summary	
PHAN	*==- · ·	GrantTypeandNumber		· · · · · · · · · · · · · · · · · · ·	FederalFYofGrant:	
Slatonl	HousingAuthority	CapitalFundProgram: TX	X21P2570103		2003	
		CapitalFundProgram				
		ReplacementHousingFactor				
	riginalAnnualStatement		Disasters/Emergencies	RevisedAnnualStatement(re	visionno:	
	formanceandEvaluationReportforPeriodEnding:		andEvaluationReport	1		
Line	SummarybyDevelopmentAccount	TotalEst	imatedCost	TotalAc	ctualCost	
No.			<u> </u>		T	
		Original	Revised	Obligated	Expended	
1	Totalnon -CFPFunds					
2	1406Operations	\$12,000				
3	1408ManagementImprovements					
4	1410Administration	\$1,000				
5	1411Audit					
6	1415liquidatedDamages					
7	1430FeesandCosts	\$10,000				
8	1440SiteAcquisition					
9	1450SiteIm provement					
10	1460DwellingStructures					
11	1465.1DwellingEquipment —Nonexpendable					
12	1470NondwellingStructures	\$97,000				
13	1475NondwellingEquipment					
14	1485Demolition					
15	1490ReplacementReserve					
16	1492MovingtoWorkDe monstration					
17	1495.1RelocationCosts					
18	1498ModUsedforDevelopment					
19	1502Contingency					
20	AmountofAnnualGrant:(sumoflines2 -19)	\$120,000				

AnnualStatement/PerformanceandEvaluationReport									
Capi	CapitalFundProgramandCapitalFundProgramReplacemen tHousingFactor(CFP/CFPRHF)Part1:Summary								
PHAN	···	GrantTypeandNumber		FederalFYofGrant:					
SlatonHousingAuthority		CapitalFundProgram: TX21P2570103		2003					
		CapitalFundProgram							
		ReplacementHousingFactorGrantNo:							
x Oı	riginalAnnualStatement	ReserveforDisasters/Emergencies RevisedAnnualStatement(revisionno:)							
Per	formanceandEvaluationReportforPeriodEnding:	☐FinalPerformanceandEvaluationReport							
Line	SummarybyDevelopmentAccount	TotalEstimatedCost	TotalAct	cualCost					
No.									
21	Amountofline20RelatedtoLBPActivities								
22	Amountofline20Relatedto Section504Compliance								
23	Amountofline20RelatedtoSecurity								
24	Amountofline20RelatedtoEnergyConservation								
	Measures								

PHAName: SlatonHousingAuthority GrantTypeandNumber CapitalFundProgram: TX21P2570103 CapitalFundPro		Statuso Propos Work
Development Number Categories Name/HA-Wide Activities GeneralDescriptionofMajorWork Categories Dev.AcctNo. Quantity TotalEstimatedCost TotalActual Cost Original Revised Funds Obligated	Funds	Propos
Name/HA-Wide Activities Original Revised Funds Obligated		-
TX257 -01 Construct CommunityActivityCenter \$350,000		

AnnualStatement	/Performa	nceandEv	aluat io	nReport			
CapitalFundProg	ramandC	apitalFund	dProgran	nReplaceme	entHousingF	actor(CFI	P/CFPRHF)
PartIII:Implemen			J	-	C	•	·
PHAName:		Grant	TypeandNum l				FederalFYofGrant: 2003
SlatonHousingAuthority			alFundProgram				
D 1 AV 1	A 1:		FundProgramI				D C D : IT (D)
DevelopmentNumber Name/HA-Wide		lFundObligated			llFundsExpended		ReasonsforRevisedTargetDates
Activities	(Qi	uartEndingDate		(Q	uarterEndingDate)	,	
	Original	Revised	Actual	Original	Revised	Actual	
TX257 -01	06/30/05			06/30/06			

CapitalFundProgram5 -YearActionPlan

Completeonetableforeachdevelopmentinwhichworkisplannedinthenext5PHAfiscalyears.

CompleteatableforanyPHA -widephysicalormanagementimprovementsplannedinthenext5PHA fiscalyear.Copythistableasmanytimesasnecessary.Note: PHAsneednotincludeinformationfrom YearOneofthe5 -Yearcycle,becausethisinformationisincludedintheCapitalFundProgramAnnual Statement.

	CFP5 -YearActionPlan		
☐ Originalstate	mentx Revisedstatement		
Development	DevelopmentName		
Number	(orindicatePHAwide)		
TX257 -01	PHAWide		
DescriptionofNee Improvements	dedPhysicalImprovementsorManagement	EstimatedCost	PlannedStartD (HAFiscalYear
	l;seed/sod;planttrees&shrubs	\$85,000	2004
Installundergrou	ndsprinklersystems	\$75,000	2005
Constructstorage	facilitiesfortenants	\$115,000	2006
Re-roofselecteday	partmentsandAdministrationBuilding	\$117,000	2007
		4000000	
Totalestimatedco	stovernext5years	\$392,000	

RequiredAttachmentD_:ResidentMemberonthePHAGoverningBoard	
1. Yes Does the PHA governing board include at least one members is directly assisted by the PHA this year? (if no, skip to #2)	erwho
A. Nameofresidentm ember(s)onthegoverningboard: LoraRodriguez,1050S.6 th Street	
B. Howwasthe residentboardmemberselected:(selectone)?	
x Appointed	
C. Thetermofappointmentis(includethedatetermexpires): 2years	
2. A. IfthePHAgovernin gboarddoesnothaveatleastonememberwhoisdirect assistedbythePHA,whynot? thePHAislocatedinaStatethatrequiresthemembersofa governingboardtobesalariedandserveonafulltimebasis thePHAhas lessthan300publichousingunits,hasprovide reasonablenoticetotheresidentadvisoryboardoftheopportoserveonthegoverningboard,andhasnotbeennotifiedbyaresidentoftheirinteresttoparticipateintheBoard. Other(explain):	ed tunity
B. Dateofnexttermexpirationofagoverningboardmember:04/04	
C. Nameandtitleofappointingofficial(s)forgoverningboard(indicateappointing officialforthenextposition):DonKendrick,MayorofSlaton)

$\label{lem:equiredAttachment} Required Attachment __E __: Membership of the Resident Advisory Board or Boards$

ListmembersoftheResidentAdvisoryBoardorBoards:(Ifthelistwouldbe unreasonablylong,listorganizationsrepresentedorotherwiseprovideadescription sufficienttoidentifyhow membersarechosen.)

LoraRodriguez IsaacRevelle HopeColegio NatalieCampos RubyBushman

(appointedbyBoardofCommissioners)